

FY 2025 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Annex C - BED No. 3

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - CAR
Organization Code (UACS) : 16 008 0300014

Particulars	UACS CODE	Total Programs	Tax Remittance Advice (TRA)	Net Program	Full Year Requirement																			
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year			
					January	February	March	Sub Total	April	May	June	Sub Total	July	August	September	Sub Total	October	November	December	Sub Total	Total			
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22			
I. NOTICE OF CASH ALLOCATION																								
A. Fiscal Year's (FY) Budget		66,319	3,812	62,507	3,973	5,109	5,254	14,336	5,471	6,550	4,021	16,042	5,107	5,036	5,144	15,287	5,325	7,208	4,309	16,842	62,507			
New GAA		66,319	3,812	62,507	3,973	5,109	5,254	14,336	5,471	6,550	4,021	16,042	5,107	5,036	5,144	15,287	5,325	7,208	4,309	16,842	62,507			
GAAAO (ANNEX A)		63,654	3,812	59,842	3,751	4,887	5,032	13,670	5,249	6,328	3,799	15,376	4,885	4,814	4,922	14,621	5,103	6,986	4,086	16,175	59,842			
Specific Budgets of National Government Agencies		63,654	3,812	59,842	3,751	4,887	5,032	13,670	5,249	6,328	3,799	15,376	4,885	4,814	4,922	14,621	5,103	6,986	4,086	16,175	59,842			
PS		28,966	2,078	26,888	1,895	1,895	1,895	5,685	2,175	3,598	1,904	7,677	1,948	1,895	1,895	5,738	1,895	3,798	2,095	7,788	26,888			
MOOE		34,688	1,734	32,954	1,856	2,992	3,137	7,985	3,074	2,730	1,895	7,699	2,937	2,919	3,027	8,883	3,208	3,188	1,991	8,387	32,954			
Automatic Appropriation		2,665	0	2,665	222	222	222	666	222	222	222	666	222	222	222	666	222	222	223	667	2,665			
Retirement and Life Insurance Premiums		2,665	0	2,665	222	222	222	666	222	222	222	666	222	222	222	666	222	222	223	667	2,665			
PS		2,665	0	2,665	222	222	222	666	222	222	222	666	222	222	222	666	222	222	223	667	2,665			
TOTAL NCA PROGRAM		66,319	3,812	62,507	3,973	5,109	5,254	14,336	5,471	6,550	4,021	16,042	5,107	5,036	5,144	15,287	5,325	7,208	4,309	16,842	62,507			
PS		31,631	2,078	29,553	2,117	2,117	2,117	6,351	2,397	3,820	2,126	8,343	2,170	2,117	2,117	6,404	2,117	4,020	2,318	8,455	29,553			
MOOE		34,688	1,734	32,954	1,856	2,992	3,137	7,985	3,074	2,730	1,895	7,699	2,937	2,919	3,027	8,883	3,208	3,188	1,991	8,387	32,954			
IV. TAX REMITTANCE ADVICE																								
PS		0	3,812	3,812	246	306	313	865	310	440	248	998	307	301	307	915	317	464	253	1,034	3,812			
MOOE		0	2,078	2,078	148	148	148	444	148	296	149	593	153	148	148	449	148	296	148	592	2,078			
V. TOTAL DISBURSEMENT PROGRAM																								
PS		66,319	3,812	62,507	4,219	5,415	5,567	15,201	5,781	6,990	4,269	17,040	5,414	5,337	5,451	16,202	5,642	7,672	4,562	17,876	66,319			
MOOE		31,631	2,078	29,553	2,265	2,265	2,265	6,795	2,545	4,116	2,275	8,936	2,323	2,265	2,265	6,853	2,265	4,316	2,466	9,047	31,631			
		34,688	1,734	32,954	1,954	3,150	3,302	8,406	3,236	2,874	1,994	8,104	3,091	3,072	3,186	9,349	3,377	3,356	2,096	8,829	34,688			
Certified Correct																								
Certified Correct:																								
Recommending Approval:																								

Certified Correct:
JOVY CHRISTIE T. ANONGOS
Accountant III
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